

Income Statements (31st December, 2006 and 2007)

Unit: NT\$1,000

	2007		2006	
	Amount	%	Amount	%
Operating revenue				
Trading fees	\$ 3,843,123	74	\$ 3,082,764	73
Market data fees	386,179	7	375,480	9
Listing fees	373,678	7	313,201	8
Computer and other equipment fees	104,034	2	98,377	2
Data processing fees	296,285	6	179,977	4
Other	222,226	4	162,130	4
Total Operating Revenues	5,225,525	100	4,211,929	100
Operating expenses				
Personnel	(984,107)	(19)	(944,360)	(22)
General and administrative	(2,254,331)	(43)	(2,315,675)	(55)
Total Operating Expenses	(3,238,438)	(62)	(3,260,035)	(77)
Operating income	1,987,087	38	951,894	23
Non-operating income				
Interest	652,377	12	634,889	15
Equity in net income of investee companies	757,906	15	482,654	11
Gain on valuation of financial assets	300,839	6	69,574	2
Other income	18,800	-	36,249	1
Total Non-operating Income	1,729,922	33	1,223,366	29
Non-operating expenses				
Interest	(4,329)	-	(5,631)	-
Impairment loss	(42,696)	(1)	(74,180)	(2)
Other expenses	(77,603)	(1)	(63,250)	(2)
Total Non-operating Expenses	(124,628)	(2)	(143,061)	(4)
Income before income tax	3,592,381	69	2,032,199	48
Income tax expense	(611,127)	(12)	(348,043)	(8)
Net income	\$ 2,981,254	57	\$ 1,684,156	40
	Pre tax	After tax	Pre tax	After tax
Basic earnings per share	\$ 6.63	\$ 5.50	\$ 3.75	\$ 3.11