Income Statements (For the years ended 31st December)

Unit: NT$1,000

	2006		2005	
	Amount	%	Amount	%
Operating revenue				
Trading fees	$ 3,082,764	73	$ 2,501,668	71
Market data fees	375,480	9	378,591	11
Listing fees	313,201	8	300,447	8
Computer and other equipment fees	98,377	2	94,957	3
Data processing fees	179,977	4	114,336	3
Other	162,130	4	151,924	4
Total Operating Revenues	4,211,929	100	3,541,923	100
Operating expenses				
Personnel	(944,360)	(22)	(969,256)	(27)
General and administrative	(2,315,675)	(55)	(2,147,406)	(61)
Total Operating Expenses	(3,260,035)	(77)	(3,116,662)	(88)
Operating income	951,894	23	425,261	12
Non-operating income				
Interest	634,889	15	541,283	15
Gain on valuation of financial assets	69,574	2	207,916	6
Equity in net income of investee companies	482,654	11	275,231	8
Other income	36,249	1	45,932	1
Total Non-operating Income	1,223,366	29	1,070,362	30
Non-operating expenses				
Interest	(5,631)	-	(10,904)	-
Impairment loss	(74,180)	(2)	-	-
Other expenses	(63,250)	(2)	(51,608)	(1)
Total Non-operating Expenses	(143,061)	(4)	(62,512)	(1)
Income before income tax	2,032,199	48	1,433,111	41
Income tax expense	(348,043)	(8)	(241,940)	(7)
Net income	$ 1,684,156	40	$ 1,191,171	34

	Pre tax	After tax	Pre tax	After tax
Basic earnings per share	$ 3.84	$ 3.18	$ 2.71	$ 2.25