

# Income Statements ( For the Years Ended December 31, 2009 and 2008 )

Unit: NT\$1,000

	2009		2008	
	Amount	%	Amount	%
<b>Operating revenues</b>				
Trading fees	\$ 3,444,763	71	\$ 3,052,238	70
Market data fees	368,322	7	367,573	8
Listing fees	519,189	11	487,788	11
Computer and other equipment fees	82,005	2	99,310	2
Data processing fees	182,354	4	121,144	3
Others	241,555	5	267,964	6
Total Operating Revenues	4,838,188	100	4,396,017	100
<b>Operating expenses</b>				
Personnel	( 1,207,845)	( 25)	( 1,185,070)	( 27)
General and administrative	( 2,404,609)	( 49)	( 2,309,454)	( 52)
Total Operating Expenses	( 3,612,454)	( 74)	( 3,494,524)	( 79)
<b>Operating income</b>	1,225,734	26	901,493	21
<b>Non-operating income</b>				
Interest	560,671	12	812,718	18
Equity in net income of investee companies	708,142	15	532,424	12
Gain on disposal of investments	25,466	-	79,146	2
Other income	27,499	-	26,087	1
Total Non-operating Income	1,321,778	27	1,450,375	33
<b>Non-operating expenses</b>				
Interest	( 23,614)	-	( 12,140)	-
Impairment loss	( 34,623)	( 1)	-	-
Other expenses	( 85,409)	( 2)	( 80,812)	( 2)
Total Non-operating Expenses	( 143,646)	( 3)	( 92,952)	( 2)
<b>Income before income tax</b>	2,403,866	50	2,258,916	52
<b>Income tax expense</b>	( 407,586)	( 9)	( 257,843)	( 6)
<b>Net income</b>	\$ 1,996,280	41	\$ 2,001,073	46
	Pre tax	After tax	Pre tax	After tax
<b>Basic earnings per share</b>	\$ 4.22	\$ 3.51	\$ 3.97	\$ 3.51